

**SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile)**	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="4"/>			
% of Funds Committed	<input type="text" value="89.37"/> %	<input type="text" value="91.91"/> %	<input type="text" value="4"/>	<input type="text" value="97.21"/> %	<input type="text" value="6"/>	<input type="text" value="8"/>
% of Funds Disbursed	<input type="text" value="87.52"/> %	<input type="text" value="89.19"/> %	<input type="text" value="3"/>	<input type="text" value="90.53"/> %	<input type="text" value="28"/>	<input type="text" value="30"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0"/>	<input type="text" value="3.62"/>	<input type="text" value="3"/>	<input type="text" value="4.97"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="96.01"/> %	<input type="text" value="56.04"/> %	<input type="text" value="2"/>	<input type="text" value="85.01"/> %	<input type="text" value="50"/>	<input type="text" value="44"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="45.96"/> %	<input type="text" value="43.42"/> %	<input type="text" value="3"/>	<input type="text" value="73.71"/> %	<input type="text" value="8"/>	<input type="text" value="10"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="27.86"/> %	<input type="text" value="59.85"/> %	<input type="text" value="4"/>	<input type="text" value="81.48"/> %	<input type="text" value="0"/>	<input type="text" value="1"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="20.00"/> %	<input type="text" value="32.99"/> %	<input type="text" value="2"/>	<input type="text" value="45.54"/> %	<input type="text" value="6"/>	<input type="text" value="0"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="82.14"/> %	<input type="text" value="89.77"/> %	<input type="text" value="3"/>	<input type="text" value="96.14"/> %	<input type="text" value="5"/>	<input type="text" value="7"/>
Overall Ranking:			In State: <input type="text" value="4"/> / <input type="text" value="4"/>	Nationally: <input type="text" value="3"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$8,429"/>	<input type="text" value="\$13,742"/>		<input type="text" value="\$28,248"/>	<input type="text" value="140"/> Units	<input type="text" value="27.60"/> %
Homebuyer Unit	<input type="text" value="\$27,653"/>	<input type="text" value="\$16,676"/>		<input type="text" value="\$15,487"/>	<input type="text" value="362"/> Units	<input type="text" value="71.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$7,317"/>	<input type="text" value="\$24,793"/>		<input type="text" value="\$0"/>	<input type="text" value="6"/> Units	<input type="text" value="1.20"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$313"/>		<input type="text" value="\$3,211"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Charleston Consortium WV

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$6,277	\$76,904	\$7,317
State:*	\$56,851	\$69,621	\$33,692
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.97

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	48.7	73.4	50.0	0.0
Black/African American:	49.6	24.1	50.0	0.0
Asian:	0.9	0.8	0.0	0.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.9	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	0.0	0.8	0.0	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	67.8	39.6	83.3	0.0
2 Persons:	20.0	22.7	0.0	0.0
3 Persons:	8.7	20.5	16.7	0.0
4 Persons:	1.7	13.3	0.0	0.0
5 Persons:	0.0	2.8	0.0	0.0
6 Persons:	1.7	1.1	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	40.0	42.7	16.7	0.0
Elderly:	32.2	3.3	0.0	0.0
Related/Single Parent:	27.0	29.1	66.7	0.0
Related/Two Parent:	0.0	20.8	0.0	0.0
Other:	0.9	4.2	16.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	95.7	0.3 [#]
HOME TBRA:	0.0	
Other:	4.3	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 134

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

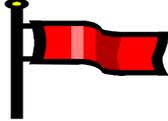
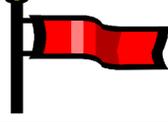
Participating Jurisdiction (PJ): Charleston Consortium State: WV

Group Rank: 3
 (Percentile)

State Rank: 4 / 4 PJs

Overall Rank: 0
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	96.01	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	45.96	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	27.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	82.14	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

